MISSOURI GAMING COMMISSION FISCAL 2002 YTD ADMISSIONS, PATRONS AND AGR SUMMARY MONTH ENDED: JUNE 30, 2002

794,440

790,034

(as reported on the tax remittal database dtd 7/8/02)

TOTALS:

	CURR	CURR YR	PRIOR YR	10000	CURR YR	PRIOR YR		WIN PER	WIN PER	CURR YR	PRIOR YR	
BOAT	YEAR	ADMISSIONS	ADMISSIONS	% CHG	PATRONS	PATRONS	% CHG	ADMISSION	PATRON	TOTAL AGR	TOTAL AGR	% CHO
ARGOSY	Jul-01	336,204	396,007	-15%	150,274	171,478	-12%	24.54	54.91	8,252,065.93	8,225,060.73	0%
ANGOOT	Aug-01	331,865	366,187	-9%	150,143	160,333	-6%	25.14	55.58	8,344,286.05	8,139,681.62	3%
	Sep-01	311,745	374,051	-17%	140,154	163,729	-14%	25.53	56.79	7,959,893.31	8,232,325.53	-3%
	Oct-01	307,628	358,304	-14%	138,011	157,081	-12%	26.02	58.01	8,005,980.63	8,415,688.82	-5%
	Nov-01	318,424	342,970	-7%	140,441	148,844	-6%	26.55	60.20	8,454,857.46	8,203,120.65	3%
	Dec-01	331,042	320,068	3%	147,524	137,969	7%	26.21	58.82	8,677,671.86	7,361,334.70	18%
	Jan-02	311,613	337,159	-8%	138,304	145,430	-5%	26,23	59.10	8,174,361.95	8.256,822.88	-1%
	Feb-02	316,513	320,656	-1%	139,014	139,777	-1%	26.34	59.97	8,335,996.25	8,210,776.75	2%
	Mar-02	347,458	383,582	-9%	153,706	164,802	-7%	26.57	60.07	9,233,013.99	9,077,061.39	2%
	Apr-02	316,785	328,689	-4%	141,360	144,334	-2%	27.13	60.80	8,595,390.52	7.890,534.38	9%
	May-02	310,849	332,256	-6%	141,335	145,945	-3%	26.63	58.57	8,277,757.82	8,177,856.93	1%
	Jun-02	292,444	323,786	-10%	132,838	144,178	-8%	26.54	58.43	7,762,088.41	7,881,423.31	-2%
TOTALS:		3,832,570	4,183,715	-8%	1,713,104	1,823,900	-6%	26.11	58.42	100,073,364.18	98,071,687.69	2%
IOC - BOONVILLE ***	Dec-01	248,278	0	0%	112,773	0	0%	19.48	42.88	4,835,467.06	0.00	0%
.00 .0001111222	Jan-02	259,613	0	0%	112,522	0	0%	19.51	45.01	5,064,686.94	0.00	0%
	Feb-02	252,604	0	0%	112,576	0	0%	21.19	47.55	5,353,089.61	0.00	0%
	Mar-02	253,472	0	0%	112,295	0	0%	22.99	51.89	5,827,065.03	0.00	0%
	Apr-02	227,878	0	0%	99,839	0	0%	23.18	52.91	5,282,011.68	0.00	0%
	May-02	228,968	0	0%	99,773	0	0%	23.60	54.16	5,403,571.91	0.00	0%
	Jun-02	210,494	0	0%	94,105	0	0%	22.91	51.25	4,822,441.34	0.00	0%
TOTALS:		1,681,307	0	0%	743,883	0	0%	21.76	49.19	36,588,333.57	0.00	0%
AZTAR	Jul-01	70,392	76,817	-8%	34,123	37,451	-9%	27.62	56.98	1,944,415.38	1,985,028.15	-2%
ne inis	Aug-01	73,320	67.887	8%	35,626	33,045	8%	29.42	60.54	2,156,905.94	1,820,552.08	18%
	Sep-01	65,573	70,676	-7%	31,525	34,543	-9%	29.43	61.21	1,929,537.11	1,936,121.63	0%
	Oct-01	58,622	60,242	-3%	28,041	29,406	-5%	29.58	61.83	1,733,819.38	1,865,698.75	-7%
	Nov-01	60,878	55,800	9%	28,391	26,159	9%	29.45	63.15	1,792,766.35	1,674,283.50	7%
	Dec-01	63,243	51,055	24%	29,022	23,658	23%	30.45	66.35	1.925,601,10	1,537,701.51	25%
	Jan-02	60,528	61,613	-2%	27,873	28,818	-3%	29.50	64.06	1,785,524.04	1,854,546.97	-4%
	Feb-02	71,013	70,908	0%	32,427	32,859	-1%	30.43	66.64	2,161,013,85	2,091,465.25	3%
	Mar-02	76,258	77,927	-2%	35,323	36,422	-3%	30.77	66.43	2,346,432.48	2,357,990.93	0%
	Apr-02	64,429	65,124	-1%	30,619	31,023	-1%	30.28	63.72	1,950,933.97	1,910,948.21	2%
	May-02	66,747	65,471	2%	31,625	31,202	1%	30.40	64.15	2,028,864.15	1,898,061.60	7%
	Jun-02	63,437	66,514	-5%	30,695	31,896	-4%	29.50	60.97	1,871,585.23	1,957,700.93	-4%

375,290

376,482

62.96

23,627,398.98

22,890,099.51

HARRAHS M.H.	Jul-01	965,767	1,153,039	-16%	492,658	646,020	-24%	24.77	48.55	23,918,039.68	20,729,474.30	15%
	Aug-01	931,399	1.029,592	-10%	478,632	576,637	-17%	25.01	48,66	23,292,177.37	19,087,948.12	22%
	Sep-01	855,926	1,030,502	-17%	440,287	579,563	-24%	26.06	50.67	22,308,454.33	20,464,412.54	9%
	Oct-01	822,929	963,324	-15%	428,816	541,795	-21%	25.93	49.77	21,341,365.97	19,915,659.05	7%
	Nov-01	863,145	953,075	-9%	449,506	531,650	-15%	26.53	50.94	22,899,190.74	19,686,903.79	16%
	Dec-01	870,248	865,741	1%	446,041	449,942	-1%	26.54	51.77	23,092,061.18	19,787,723.88	17%
	Jan-02	843,244	893,294	-6%	434,360	441,667	-2%	25.32	49.16	21,352,114.80	20,318,943.13	5%
	Feb-02	839.808	888.845	-6%	433,938	444,003	-2%	25.72	49.78	21,600,583.11	20,873,641.02	3%
	Mar-02	899,243	993,524	-9%	460,334	497,549	-7%	26.25	51.27	23,603,563.02	24,256,137.47	-3%
	Apr-02	794,539	834,800	-5%	411,379	421.036	-2%	27.33	52.78	21,710,873.19	21,603,501.90	0%
	May-02	871,217	869,971	0%	454.184	440,903	3%	26.87	51.53	23,405,343.18	22,821,582.33	3%
	Jun-02	823,075	875,076	-6%	432,887	447,226	-3%	26.56	50.50	21,862,226.24	22,474,721.50	-3%
TOTALS:		10,380,540	11,350,783	-9%	5,363,022	6,017,991	-11%	26.05	50.42	270,385,992.81	252,020,649.03	7%
HARRAHS NKC	Jul-01	677.631	650,098	4%	301,174	328,242	-8%	26.20	58.95	17,754,559.03	15,390,973.09	15%
CONTRACT VIDE	Aug-01	615.990	597,257	3%	276,075	307,780	-10%	27.97	62.42	17,232,298.46	14,668,494.95	17%
	Sep-01	550,230	663,310	-17%	249,102	337,923	-26%	29.17	64.43	16,050,031.82	17,064,189.83	-6%
	Oct-01	550,221	672,075	-18%	246,849	335,053	-26%	28.96	64.55	15,934,991.74	16,754,511,36	-5%
	Nov-01	550.153	645,043	-15%	246,585	322,221	-23%	29.03	64.77	15,970,289.86	16,853,068.92	-5%
	Dec-01	582,746	613,480	-5%	261,557	306,039	-15%	28.87	64.32	16,823,949.54	16,894,385.95	0%
	Jan-02	559,914	639,494	-12%	251,920	323,977	-22%	27.73	61.63	15,526,461.60	16,422,525.81	-5%
	Feb-02	552,128	622,619	-11%	246,499	313,533	-21%	29.23	65.46	16,136,375.65	16,448,651.30	-2%
	Mar-02	621,469	673,226	-8%	277.078	341,622	-19%	31.15	69.87	19,358,282.64	18,226,437,51	6%
	Apr-02	588.011	548,626	7%	270,663	284,542	-5%	30.17	65.55	17,742,551.39	15,332,788.34	16%
	May-02	569,335	603,084	-6%	262,203	299,407	-12%	31.34	68.06	17,844,638.10	16,271,744.81	10%
	Jun-02	556,120	610,635	-9%	261,231	298,268	-12%	29.19	62.15	16,235,041.51	16,208,272,68	0%
TOTALS:		6,973,948	7,538,947	-7%	3,150,936	3,798,607	-17%	29.05	64.30	202,609,471.34	196,536,044.55	3%
ISLE OF CAPRI - KC	Jul-01	379,947	412,161	-8%	186,876	192,774	-3%	21.29	43.29	8,090,401.32	6,767,602.71	20%
	Aug-01	375,854	355,565	6%	183,689	171,832	7%	22.26	45.54	8,365,549.00	5,937,861.80	41%
	Sep-01	353,922	286,127	24%	170,579	145,219	17%	22.19	46.05	7,854,619.35	5,012,075.11	57%
	Oct-01	349,513	232,497	50%	171,759	123,062	40%	22.49	45.76	7,860,310.59	4,379,930.15	79%
	Nov-01	351.023	189,272	85%	165,115	95,847	72%	23.06	49.01	8,092,926.00	3,323,746.00	143%
	Dec-01	337,354	224,217	50%	159,303	107,566	48%	23.73	50.26	8,007,067.15	4,589.567.75	74%
	Jan-02	329,759	304,553	8%	157,109	141,822	11%	22.68	47.60	7,478,636.05	6,436,553.70	16%
	Feb-02	331,608	317,486	4%	156,666	148,513	5%	24.64	52.16	8,172,120.15	6,579,574.11	24%
	Mar-02	357,067	414,488	-14%	169,821	200,190	-15%	24.99	52.54	8,922,328.70	8,680,185,03	3%
	Apr-02	329,461	333,240	-1%	158,764	163,460	-3%	24.53	50.90	8,081,437.70	7,321,785.98	10%
	May-02	336,214	362,845	-7%	164,617	177,724	-7%	24.76	50.58	8,325,510.69	7,858,116.77	6%
	Jun-02	321,410	372,054	-14%	160,289	181.834	-12%	23.23	46.58	7,466,128.29	8,002,468.45	-7%
	_	4,153,132	3,804,505	9%	2,004,587	1,849,843	8%	23.29	48.25	96,717,034.99	74,889,467.56	29%

AMERISTAR KC	Jul-01	760,043	860,382	-12%	383,338	427,485	-10%	21.62	42.87	16,432,217.50	16,437,082.01	0%
Harris G. 14 (12)	Aug-01	728,970	754,931	-3%	365,017	376,654	-3%	22.31	44.56	16,264,797.07	14,687,187.98	11%
	Sep-01	685,016	769,301	-11%	314,457	395,501	-20%	22.87	49.82	15,666,860.15	15,598,154.66	0%
	Oct-01	653.848	708.231	-8%	303,180	352,443	-14%	23.45	50.57	15,332,430.59	15,017,076.63	2%
	Nov-01	655,037	698,371	-6%	300,097	337,635	-11%	23.65	51.61	15,489,349.77	14,172,326.52	9%
	Dec-01	714,347	668.958	7%	321,021	327,874	-2%	22.72	50.55	16,227,451.39	13,675,329.56	19%
	Jan-02	674.588	689,161	-2%	294,576	333,344	-12%	22.82	52.25	15,391,568,16	14,510,781.64	6%
	Feb-02	696,948	661,996	5%	306,502	323,636	-5%	23.58	53.63	16,437,480.10	14,566,115.68	13%
	Mar-02	753,727	839,530	-10%	330,928	403,510	-18%	23.84	54.29	17,965,146.19	18,332,118.97	-2%
	Apr-02	680.031	680.919	0%	301,471	332,657	-9%	24.11	54.39	16,396,959.24	15,320,568.85	7%
	May-02	740,787	738,664	0%	332.982	364,854	-9%	23.68	52.69	17,545,516.70	16,416,681.99	7%
	Jun-02	767,889	763,247	1%	357,276	382,417	-7%	22.97	49.38	17,641,573.53	16,251,311.10	9%
N. Ulland	5411.52	F-0.57500			1 1 1						1447.40	
TOTALS:		8,511,231	8,833,691	-4%	3,910,845	4,358,010	-10%	23,12	50.32	196,791,350.39	184,984,735.59	6%
PRESIDENT	Jul-01	367,822	305,324	20%	156,852	132,514	18%	17.09	40.09	6,287,414.67	4,573,596.00	37%
	Aug-01	389,130	297,991	31%	165,250	129,302	28%	17.74	41.78	6,904,119.70	4,342,916.99	59%
	Sep-01	361,515	311,400	16%	152,663	135,128	13%	17.63	41.75	6,373,315.75	4,795,886.24	33%
	Oct-01	350,950	285,504	23%	148,447	119,997	24%	17_17	40.59	6,026,042.92	4,472,087.99	35%
	Nov-01	351,844	266,223	32%	146,226	110,677	32%	18.69	44.98	6,576,819.09	4,509,448.30	46%
	Dec-01	353,494	247,234	43%	145,789	100,551	45%	18.01	43.68	6,367,736.39	4,439,932.91	43%
	Jan-02	348,172	318,218	9%	142,203	126,354	13%	19.48	47.70	6,782,545.49	5,806,242.71	17%
	Feb-02	366,783	348,050	- 5%	147,155	141,161	4%	20.32	50.65	7,453,443.04	6,151,304.27	21%
	Mar-02	384,140	393,958	-2%	157,839	162,222	-3%	20.50	49.88	7,873,706.21	7,044,912.48	12%
	Apr-02	354,591	348,988	2%	149,525	148,232	1%	20.09	47.64	7,122,862.95	6,211,302.22	15%
	May-02	256,453	361,899	-29%	107,648	154,108	-30%	19.41	46.24	4,977,203.53	6,363,551.36	-22%
	Jun-02	347,544	344,874	1%	144,176	148,585	-3%	18.33	44.19	6,370,722.29	6,128,850.70	4%
TOTALS:		4,232,438	3,829,663	11%	1,763,773	1,608,831	10%	18.69	44.86	79,115,932.03	64,840,032.17	22%
MARK TWAIN *	Jul-01	30.798	0	0%	14,420	0	0%	16.69	35.65	514,129.07	0.00	0%
	Aug-01	116,694	0	0%	54,736	0	0%	16.07	34.27	1,875,830.01	0.00	0%
	Sep-01	99.075	0	0%	45,780	0	0%	17.68	38.26	1,751,506.82	0.00	0%
	Oct-01	95,010	0	0%	43,347	0	0%	21.39	46.88	2,032,070.26	0.00	0%
	Nov-01	93,101	0	0%	43,009	0	0%	23.90	51.74	2,225,231.52	0.00	0%
	Dec-01	88,313	0	0%	40,540	0	0%	21.38	46.57	1,888,022.21	0.00	0%
	Jan-02	88.660	0	0%	40,504	0	0%	22.66	49.60	2,008,984.21	0.00	0%
	Feb-02	96,021	0	0%	43,217	0	0%	21,85	48.55	2,098,227.78	0.00	0%
	Mar-02	100,758	0	0%	45,625	0	0%	22.82	50.40	2,299,652.29	0.00	0%
	Apr-02	91,840	0	0%	41,927	0	0%	23.00	50.39	2,112,555.04	0.00	0%
	May-02	93,847	0	0%	43,058	0	0%	22.46	48.96	2,108,029.27	0.00	0%
	Jun-02	85,123	0	0%	39,672	0	0%	23.70	50.85	2,017,288.22	0.00	0%
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AMERISTAR SC	Jul-01	496,965	504.008	-1%	206,696	209,884	-2%	24.77	59.56	12.311.514.24	10.181.363.61	21%
AMERISTAR SC		493,996	458,966	8%	208,312	193.684	8%	25.47	60.40	12,581,178.05	9,792,251,27	28%
	Aug-01 Sep-01	501,915	492,849	2%	208,306	213,425	-2%	24.52	59.09	12,309,406.42	10,571,782.07	16%
	Oct-01	484,600	461,251	5%	203,805	198,700	3%	25.65	61.00	12,431,620.60	10,218,408.32	22%
	Nov-01	509,146	444,849	14%	210,707	188,814	12%	24.94	60.26	12,696,667.25	10,157,638.85	25%
		489,167	403,133	21%	199,349	167,831	19%	26.58	65.21	13,000,427.64	9,298,300,50	40%
	Dec-01	and the second second	A 5 30 4 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	F 4 4 5 10 10 10 10 10 10 10 10 10 10 10 10 10	191,373	172,042	11%	25.18	63.04	12,064,762.37	10,352,711.06	17%
	Jan-02	479,149	428,700	12%		180,732	11%	25.10	64.91	13.068.694.39	10.012.094.29	31%
	Feb-02	504,169	445,347	13%	201,325	10 C C C C C C C C C C C C C C C C C C C	7%		64.60	14,562,103,46	13.002.640.42	12%
	Mar-02	568,456	514,635	10%	225,437	209,964	The second second	25.62	63.44	13.307.433.78	11.096.402.60	20%
	Apr-02	517,880	434,575	19%	209,766	181,965	15%	25.70				18%
	May-02	549,681	473,461	16%	225,404	199,346	13%	25.84	63.02	14,205,479.32	12,050,321.43	17%
	Jun-02	564,307	471,666	20%	234,361	196,593	19%	24.98	60.16	14,098,346.47	12,063,269.24	1770
TOTALS:		6,159,431	5,533,440	11%	2,524,841	2,312,980	9%	25.43	62.04	156,637,633.99	128,797,183.66	22%
ST. JO FRONTIER	Jul-01	98,741	105,108	-6%	49,554	51,602	-4%	24.10	48.01	2,379,235.60	2,098,612.62	13%
	Aug-01	93,786	96,589	-3%	46,679	47,948	-3%	24.36	48.94	2,284,379.25	1,977,524.45	16%
	Sep-01	90,746	99,842	-9%	44,597	48,912	-9%	24.80	50.46	2,250,582.18	2,209,312.30	2%
	Oct-01	84,349	95,383	-12%	41,803	46,667	-10%	27.11	54.71	2,287,022.05	2,104,710.56	9%
	Nov-01	84,865	88,685	-4%	41,887	42,571	-2%	25.57	51.80	2,169,877.03	1,981,782.04	9%
	Dec-01	87,957	85,492	3%	43,447	40,752	7%	25.83	52.28	2,271,554.02	2,036,420.49	12%
	Jan-02	81,743	89,968	-9%	40,117	42,969	-7%	23.85	48.60	1,949,609,49	2,038,534,37	-4%
	Feb-02	87,550	89,730	-2%	42,702	43,021	-1%	26.59	54.52	2,328,047.34	2,172,346.74	7%
	Mar-02	92,026	107,662	-15%	45,018	51,904	-13%	26.12	53.40	2,403,901.92	2,500,695.81	-4%
	Apr-02	84,269	90,401	-7%	41,432	44,500	-7%	25.85	52.58	2,178,411.33	2,208,018.09	-1%
	May-02	85,335	96,175	-11%	42,150	47,419	-11%	25.65	51.93	2,188,709.54	2,411,540.27	-9%
	Jun-02	80,329	93,983	-15%	40,091	46,263	-13%	24.35	48.79	1,956,116.11	2,243,604.11	-13%
TOTALS:		1,051,696	1,139,018	-8%	519,477	554,528	-6%	25.34	51.30	26,647,445.86	25,983,101.85	3%
STATE TOTALS FYTD:		48,849,973	47,003,796	4%	22,565,593	22,701,172	-1%	24.81	53.72	1,212,125,485	1,049,013,002	16%
STATE TOTALS MTD:		4.112.172	3,921,835	5%	1,927,621	1,877,260	3%	24.83	52.97	102,103,558	93,211,622	10%

NOTE: 1) The figures in this report are subject to adjustment.

^{*} Mark Twain Casino was newly licensed on 7/25/01.

^{***} Isle of Capri - Boonvil

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: JUNE 30, 2002

ADMISSIONS FEES

монтн	ARGOSY	IOC - BOONVILLE	AZTAR	HARRAHS MH	HARRAHS NKC	ISLE OF CAPRI - KC	AMERISTAR KC	PRESIDENT	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-01	672.408	0.00	140.784	1,931,534	1,355,262	759.894	1,520,086	735,644	61,596	993,930	197,482	8,368,620
Aug-01	663,730	0.00	146,640	1.862.798	1,231,980	751,708	1,457,940	778,260	233,388	987,992	187,572	8,302,008
Sep-01	623,490	0.00	131,146	1,711,852	1,100,460	707,844	1,370,032	723,030	198,150	1,003,830	181,492	7,751,326
Oct-01	615,256	0.00	117,244	1,645,858	1,100,442	699,026	1,307,696	701,900	190,020	969,200	168,698	7,515,340
Nov-01	636.848	0.00	121,756	1,726,290	1,100,306	702,046	1,310,074	703,688	186,202	1,018,292	169,730	7,675,232
Dec-01	662.084	496,556	126,486	1.740.496	1,165,492	674,708	1,428,694	706,988	176,626	978,334	175,914	8,332,378
Jan-02	623,226	519.226	121,056	1.686,488	1,119,828	659,518	1,349,176	696,344	177,320	958,298	163,486	8,073,966
Feb-02	633,026	505,208	142,026	1,679,616	1,104,256	663,216	1,393,896	733,566	192,042	1,008,338	175,100	8,230,290
Mar-02	694,916	506.944	152,516	1,798,486	1,242,938	714,134	1,507,454	768,280	201,516	1,136,912	184,052	8,908,148
Apr-02	633,570	455,756	128,858	1,589,078	1,176,022	658,922	1,360,062	709,182	183,680	1,035,760	168,538	8,099,428
May-02	621,698	457.936	133,494	1,742,434	1,138,670	672,428	1,481,574	512,906	187,694	1,099,362	170,670	8,218,866
Jun-02	584,888	420,988	126,874	1,646,150	1,112,240	642,820	1,535,778	695,088	170,246	1,128,614	160,658	8,224,344
TOTALS	7,665,140	3,362,614	1,588,880	20,761,080	13,947,896	8,306,264	17,022,462	8,464,876	2,158,480	12,318,862	2,103,392	97,699,946

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	AZTAR	HARRAHS MH	HARRAHS NKC	ISLE OF CAPRI	AMERISTAR KC	PRESIDENT	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
1-1-01	1.650.413.19	0.00	388.883.08	4.783.607.94	3.550.911.81	1,618,080,26	3,286,443.50	1,257,482.93	102.825.81	2,462,302.85	475,847,12	19.576,798.48
Jul-01 Aug-01	1,668,857,21	0.00	431,381.19	4.658.435.47	3,446,459.69	1,673,109.80	3.252.959.41	1,380,823.94	375,166.00	2,516,235.61	456,875.85	19,860,304.18
Sep-01	1,591,978.66	0.00	385,907.42	4,461,690.87	3,210,006,36	1,570,923.87	3,133,372.03	1,274,663.15	350,301.36	2,461,881.28	450,116.44	18,890,841.45
Oct-01	1,601,196,13	0.00	346,763.88	4,268,273.19	3,186,998.35	1,572,062.12	3.066,486.12	1,205,208.58	406,414.05	2,486,324.12	457,404.41	18,597,130.95
Nov-01	1,690,971.49	0.00	358,553.27	4,579,838.15	3,194,057.97	1,618,585.20	3.097.869.95	1,315,363.82	445,046.30	2,539,333.45	433,975.41	19,273,595.01
Dec-01	1,735,534.37	967.093.42	385,120.22	4.618.412.24	3,364,789.91	1,601,413.43	3,245,490.28	1,273,547.28	377,604.44	2,600,085.53	454,310.80	20,623,401.92
Jan-02	1,634,872.39	1,012,937.39	357,104,81	4,270,422.96	3.105.292.32	1,495,727.21	3,078,313.63	1,356,509.10	401,796.84	2,412,952.47	389,921.90	19,515,851.02
Feb-02	1.667.199.25	1,070,617.92	432.202.77	4,320,116.62	3,227,275,13	1,634,424.03	3,287,496.02	1,490,688.61	419,645.56	2,613,738.88	465,609.47	20,629,014.25
Mar-02	1.846.602.80	1,165,413.01	469,286.50	4,720,712.60	3,871,656.53	1.784.465.74	3,593,029,24	1,574,741.24	459.930.46	2,912,420.69	480,780,38	22,879,039.19
Apr-02	1,719,078.10	1.056,402.34	390,186.79	4.342.174.64	3,548,510.28	1,616,287.54	3,279,391.85	1,424,572.59	422,511.01	2,661,486.76	435,682.27	20,896,284.16
May-02	1,655,551,56	1.080,714.38	405,772.83	4,681,068.64	3,568,927.62	1,665,102.14	3,509,103.34	995,440.71	421,605.85	2,841,095.86	437,741,91	21,262,124.84
Jun-02	1.552,417.68	964,488.27	374,317.05	4,372,445.25	3,247,008.30	1,493,225.66	3,528,314.71	1.274.144.46	403,457.64	2,819,669.29	391,223.22	20,420,711.53
TOTALS	20,014,672.84	7,317,666.72	4,725,479.80	54,077,198.56	40,521,894.27	19,343,407.00	39,358,270.07	15,823,186.41	4,586,305.34	31,327,526.80	5,329,489.17	242,425,096.97

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

^{*} Mark Twain Casino was newly licensed on 7/25/01

^{***} Isle of Capri - Boonville was newly licensed on 12/6/01.

MISSOURI GAMING COMMISSION

TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: JUNE 30, 2002

(as reported on the tax remittal database as of 7/8/02)

CURR YR

	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
A DOOGY DIVERSIDE	Jul-01	4 070 607 00	977,235.40	1,154,242.65	-15%	24.007%
ARGOSY RIVERSIDE		4,070,607.00 4,050,317.35	1,021,420.77	1,084,340.46	-6%	25.218%
	Aug-01 Sep-01	3,765,975.00	934,073.80	956,311.15	-2%	24.803%
	Oct-01	3,989,338.05	822,574.71	1,089,527.42	-25%	20.619%
	Nov-01	4,145,910.76	934,032.66	1,152,414.00	-19%	22.529%
	Dec-01	4,531,279.01	1,090,014.61	860.210.50	27%	24.055%
			1,090,941.70	1,045,115.40	4%	26.258%
	Jan-02	4,154,683.05		1,045,115.40	-14%	20.230%
	Feb-02	4,328,371.50	867,418.00	1,076,860.50	11%	24.943%
	Mar-02	4,803,714.50	1,198,169.84	975,839.75	13%	25.928%
	Apr-02	4,260,454.01	1,104,670.44		-13%	19.739%
	May-02	4,310,704.25	850,901.33	982,264.20	-5%	22.267%
	Jun-02	4,091,957.00	911,166.55	955,445.86	-5%	22.20170
TOTALS:		50,503,311.48	11,802,619.81	12,346,735.40	-4%	23.370%
IOC - BOONVILLE ***	Dec-01	3,869,458.13	800,806.63	0.00	0%	20.696%
IOC - BOONVILLE	Jan-02	4,019,477.01	871,172.51	0.00	0%	21.674%
	Feb-02	3,924,294.51	856,597.01	0.00	0%	21.828%
	Mar-02	4,005,537.75	725,070.25	0.00	0%	18.102%
	Apr-02	3,594,945.50	799,525.00	0.00	0%	22.240%
	May-02	3,568,594.50	854,143.00	0.00	0%	23.935%
	Jun-02	2,981,073.50	657,505.50	0.00	0%	22.056%
TOTALS:		25,963,380.90	5,564,819.90	0.00	0%	21.433%
	10000	S See SVA SX	- 0 E. J. Z.		4000	00.00004
AZTAR	Jul-01	1,556,942.00	347,344.00	295,113.00	18%	22.309%
	Aug-01	1,677,566.00	466,557.00	346,169.00	35%	27.812%
	Sep-01	1,370,686.00	379,332.00	373,755.00	1%	27.675%
	Oct-01	1,370,188.00	364,603.00	468,265.00	-22%	26.610%
	Nov-01	1,489,433.00	333,954.00	367,496.00	-9%	22.422%
	Dec-01	1,621,528.00	402,965.00	390,940.00	3%	24.851%
	Jan-02	1,564,860.00	341,345.00	416,448.00	-18%	21.813%
	Feb-02	1,646,011.00	426,882.00	427,610.00	0%	25.934%
	Mar-02	1,828,313.00	497,550.00	488,220.00	2%	27.214%
	Apr-02	1,493,791.00	359,930.00	349,418.00	3%	24.095%
	May-02	1,593,734.00	372,337.00	337,046.00	10%	23.363%
	Jun-02	1,427,620.00	390,071.00	371,500.00	5%	27.323%
TOTALS:		18,640,672.00	4,682,870.00	4,631,980.00	1%	25.122%

TOTALS:	Jul-01 Aug-01 Sep-01 Oct-01 Nov-01 Dec-01 Jan-02 Feb-02 Mar-02 Apr-02 May-02 Jun-02	15,253,331.50 15,478,407.05 14,001,250.00 14,012,714.00 15,485,848.75 15,827,299.00 14,604,660.00 13,963,626.25 15,727,525.00 13,656,361.00 14,524,783.50	2,989,541.00 2,583,695.25 2,701,468.60 2,839,872.29 3,219,963.92 3,300,894.50 2,978,067.20 2,815,943.25 3,216,826.06	2,877,180.70 2,981,885.60 2,682,614.52 3,017,710.83 2,897,337.40 3,381,031.55 2,967,261.76 2,837,731.95	4% -13% 1% -6% 11% -2% 0% -1%	19.599% 16.692% 19.294% 20.266% 20.793% 20.856% 20.391%
TOTAL S:	Sep-01 Oct-01 Nov-01 Dec-01 Jan-02 Feb-02 Mar-02 Apr-02 May-02	14,001,250.00 14,012,714.00 15,485,848.75 15,827,299.00 14,604,660.00 13,963,626.25 15,727,525.00 13,656,361.00	2,701,468.60 2,839,872.29 3,219,963.92 3,300,894.50 2,978,067.20 2,815,943.25 3,216,826.06	2,682,614.52 3,017,710.83 2,897,337.40 3,381,031.55 2,967,261.76 2,837,731.95	1% -6% 11% -2% 0%	19.294% 20.266% 20.793% 20.856% 20.391%
TOTAL S:	Oct-01 Nov-01 Dec-01 Jan-02 Feb-02 Mar-02 Apr-02 May-02	14,012,714.00 15,485,848.75 15,827,299.00 14,604,660.00 13,963,626.25 15,727,525.00 13,656,361.00	2,839,872.29 3,219,963.92 3,300,894.50 2,978,067.20 2,815,943.25 3,216,826.06	3,017,710.83 2,897,337.40 3,381,031.55 2,967,261.76 2,837,731.95	-6% 11% -2% 0%	20.266% 20.793% 20.856% 20.391%
TOTAL S:	Nov-01 Dec-01 Jan-02 Feb-02 Mar-02 Apr-02 May-02	15,485,848.75 15,827,299.00 14,604,660.00 13,963,626.25 15,727,525.00 13,656,361.00	3,219,963.92 3,300,894.50 2,978,067.20 2,815,943.25 3,216,826.06	2,897,337.40 3,381,031.55 2,967,261.76 2,837,731.95	11% -2% 0%	20.793% 20.856% 20.391%
TOTAL S:	Dec-01 Jan-02 Feb-02 Mar-02 Apr-02 May-02	15,827,299.00 14,604,660.00 13,963,626.25 15,727,525.00 13,656,361.00	3,300,894.50 2,978,067.20 2,815,943.25 3,216,826.06	3,381,031.55 2,967,261.76 2,837,731.95	-2% 0%	20.856% 20.391%
TOTAL S:	Jan-02 Feb-02 Mar-02 Apr-02 May-02	14,604,660.00 13,963,626.25 15,727,525.00 13,656,361.00	2,978,067.20 2,815,943.25 3,216,826.06	2,967,261.76 2,837,731.95	0%	20.391%
TOTAL S:	Feb-02 Mar-02 Apr-02 May-02	13,963,626.25 15,727,525.00 13,656,361.00	2,815,943.25 3,216,826.06	2,837,731.95		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL S:	Mar-02 Apr-02 May-02	15,727,525.00 13,656,361.00	3,216,826.06		-1%	00 1000
TOTALS:	Apr-02 May-02	13,656,361.00		0.400.400.00		20.166%
TOTALS:	May-02	13,656,361.00	2 046 000 04	3,193,402.80	1%	20.453%
TOTALS:	May-02	the second secon	2,916,909.94	2,913,114.71	0%	21.359%
TOTALS:			2,943,503.07	3,105,448.91	-5%	20.265%
TOTALS:		13,378,702.10	2,655,051.44	2,706,375.10	-2%	19.845%
TOTALO.		175,914,508.15	35,161,736.52	35,561,095.83	-1%	19.988%
HARRAHS NORTH KC	Jul-01	11,342,480.01	2,156,521.63	2,739,652.91	-21%	19.013%
A LOCAL TO	Aug-01	10,759,896.00	2,181,288.00	2,493,843.00	-13%	20.272%
	Sep-01	10,021,327.00	2,154,532.71	2,622,650.20	-18%	21.499%
	Oct-01	9,900,903.25	1,995,354.67	2,493,082.71	-20%	20.153%
	Nov-01	10,111,626.25	1,945,435.65	2,677,862.90	-27%	19.240%
	Dec-01	10,793,944.00	2,289,208.00	2,923,652.26	-22%	21.208%
	Jan-02	9,831,678.25	2,016,299.51	2,595,408.56	-22%	20.508%
	Feb-02	9,844,233.90	1,976,429.59	2,502,241.20	-21%	20.077%
	Mar-02	10,969,639.00	2,612,082.47	2,626,901.86	-1%	23.812%
	Apr-02	10,241,848.66	2,139,140.82	2,212,868.83	-3%	20.886%
	May-02	10,157,090.60	2,264,089.60	2,430,571.07	-7%	22.291%
	Jun-02	9,989,277.75	1,961,154.75	2,388,832.81	-18%	19.633%
TOTALS:		123,963,944.67	25,691,537.40	30,707,568.31	-16%	20.725%
SLE OF CAPRI - KC	Jul-01	4,818,631.50	1,059,390.50	1,380,933.50	-23%	21.985%
SLE OF CAPRI- NO	Aug-01	4,602,576.50	981,150.00	863,967.52	14%	21.3179
	Sep-01	4,405,069.15	881,264.65	996,472.01	-12%	20.006%
	Oct-01	4,546,082.50	977,957.00	859,323.25	14%	21.512%
	Nov-01	4,699,706.00	920.227.00	664,320.50	39%	19.5819
	Dec-01	4,721,153.25	930,423.25	708,348.50	31%	19.708%
	Jan-02	4,429,572.00	960,435.00	986,042.05	-3%	21.682%
	Feb-02	4,589,189.00	902,088.50	1,002,456.01	-10%	19.657%
	Mar-02	4,977,718.50	1,126,490.00	1,216,347.00	-7%	22.6319
	#17 TO	4,351,870.50	782,993.00	1,038,664.50	-25%	17.992%
	Apr-02		784,047.00	929,066.00	-16%	17.839%
	May-02 Jun-02	4,395,069.50 4,190,268.00	930,321.00	846,717.00	10%	22.202%
TOTALS:	Driaucz I	54,726,906.40	11,236,786.90	11,492,657.84	-2%	20.5329

AMERISTAR KC	Jul-01	11,651,969.82	2,879,390.32	3,363,347.10	-14%	24.712%
	Aug-01	11,482,755.00	2,749,115.50	2,992,422.60	-8%	23.941%
	Sep-01	11,077,133.71	2,795,474.21	3,047,200.80	-8%	25.236%
	Oct-01	10,594,493.63	2,721,545.13	2,737,851.05	-1%	25.688%
	Nov-01	11,164,059.56	2,536,135.56	2,591,666.34	-2%	22.717%
	Dec-01	12,387,535.05	2,729,610.05	2,881,396.55	-5%	22.035%
	Jan-02	11,366,536.02	2,553,012.02	2,988,767.43	-15%	22.461%
	Feb-02	11,154,354.00	2,640,005.00	2,759,307.60	-4%	23.668%
	Mar-02	12,206,982.00	2,925,728.00	3,231,632.06	-9%	23.968%
	Apr-02	10,783,296.50	2,381,653.50	2,957,936.23	-19%	22.087%
	May-02	11,561,666.60	2,700,834.10	2,760,113.63	-2%	23.360%
	Jun-02	11,079,283.35	2,477,351.85	2,470,947.91	0%	22.360%
TOTALS:		136,510,065.24	32,089,855.24	34,782,589.30	-8%	23.507%
DECIDENT	F-1 04	4 400 220 20	1 024 225 20	931,777.70	11%	25.213%
PRESIDENT	Jul-01	4,102,330.30	1,034,335.30 1,098,068.00	915,404.60	20%	24.413%
	Aug-01 Sep-01	4,497,959.00 4,226,495.00	1,060,098.00	1,040,901.64	2%	25.082%
	Oct-01	4,220,495.00	809,436.50	709,939.90	14%	19.229%
		the state of the s		826,782.50	34%	24.902%
	Nov-01	4,442,416.30 4,470,353.00	1,106,269.80 1,050,324.50	949,847.90	11%	23.495%
	Dec-01	4,460,225.70	1,060,381.70	987,103.70	7%	23.774%
	Jan-02 Feb-02			847,608.00	32%	25.311%
		4,413,654.20	1,117,143.70	1,050,486.22	9%	22.235%
	Mar-02	5,134,517.20	1,141,669.70 1,059,844.40	1,056,838.20	0%	23.783%
	Apr-02	4,456,361.40 3,186,882.20	691,918.20	930,116.20	-26%	21.711%
	May-02 Jun-02	4,190,303.60	918,158.60	1,011,438.30	-9%	21.912%
	29/1/26					(0.27.57)
TOTALS:		51,791,001.90	12,147,648.40	11,258,244.86	8%	23.455%
MARK TWAIN *	Jul-01	357,751.00	58,569.50	0.00	0%	16.372%
	Aug-01	1,773,104.50	378,282.00	0.00	0%	21.334%
	Sep-01	1,423,491.00	340,823.50	0.00	0%	23.943%
	Oct-01	1,385,302.50	284,941.50	0.00	0%	20.569%
	Nov-01	1,549,227.50	351,562.00	0.00	0%	22.693%
	Dec-01	1,586,860.00	277,121.50	0.00	0%	17.464%
	Jan-02	1,385,714.00	344,623.50	0.00	0%	24.870%
	Feb-02	1,404,659.00	319,342.50	0.00	0%	22.735%
	Mar-02	1,524,035.00	287,267.00	0.00	0%	18.849%
	Apr-02	1,420,353.00	262,225.00	0.00	0%	18.462%
	May-02	1,519,474.50	292,302.00	0.00	0%	19.237%
	Jun-02	1,241,522.00	301,852.50	0.00	0%	24.313%
			3,498,912.50	0.00	0%	21.114%

STATE TOTALS CURR MONTH:		59,174,131.10	12,821,519.99	12,229,558.16	5%	21.667%
STATE TOTALS FISCAL YTD:		740,404,790.04	161,524,722.79	162,076,410.27	0%	21.816%
TOTALS:		13,561,174.00	3,245,244.00	3,777,064.50	-14%	23.930%
	Jun-02	959,981.00	221,646.00	242,307.00	-9%	23.089%
	May-02	1,055,640.00	246,543.00	342,080.50	-28%	23.355%
	Apr-02	1,059,157.00	252,651.50	314,812.00	-20%	23.854%
	Mar-02	1,236,229.00	303,671.00	294,094.50	3%	24.564%
	Feb-02	1,135,937.00	312,238.50	328,532.50	-5%	27.487%
	Jan-02	1,095,392.00	116,417.50	300,755.50	-61%	10.628%
	Dec-01	1,289,340.00	321,084.50	336,920.00	-5%	24.903%
	Nov-01	1,174,316.00	287,589.50	345,134.50	-17%	24.490%
	Oct-01	1,110,963.00	304,375.50	295,439.00	3%	27.397%
	Sep-01	1,100,282.00	271,938.50	341,950.00	-20%	24.715%
E2112 2 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1	Aug-01	1,121,937.00	266,951.50	287,116.00	-7%	23.794%
ST. JO FRONTIER	Jul-01	1,222,000.00	340,137.00	347,923.00	-2%	27.834%
TOTALS:		72,258,331.30	16,402,692.12	17,518,474.23	-6%	22.700%
	Jun-02					9,747
	Jun-02	5,644,142.80	1,397,240.80	1,235,994.18	13%	24.756%
	May-02	5,906,593.25	1,460,773.54	1,466,327.62	0%	24.731%
	Apr-02	5,709,596.00	1,154,574.12	1,451,581.00	-20%	20.222%
	Mar-02	6,537,565.50	1,495,002.44	1,366,098.02	9%	22.868%
	Feb-02	5,881,424.50	1,331,654.38	1,474,925.12	-10%	22.642%
S'	Jan-02	5,833,207.00	1,336,127.43	1,448,917.26	-8%	22.906%
	Dec-01	6.375,162.50	1,534,693.24	1,290,687.68	19%	24.073%
	Nov-01	6,168,475.25	1,382,063.25	1,587,453.31	-13%	22.405%
	Oct-01	5,978,673.75	1,363,971.85	1,469,397.38	-7%	22.814%
	Aug-01 Sep-01	5,867,035.50	1,267,775.78	1,492,224.46	-15%	21.608%
	Aum Od	6,211,438.00 6,145,017.25	1,399,578.48 1,279,236.81	1,603,692.43 1,631,175.77	-13% -22%	22.532%

NOTE: The figures in this report are subject to adjustment.

^{*} Mark Twain Casino was newly licensed on 7/25/01

^{***} Isle of Capri - Boonville was newly licensed on 12/6/01.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2002

(as reported on the tax remittal database dtd 7/8/02)

	100						NT YEAR
	CURR	SLOT	CURR YEAR	PRIOR YR	a links	ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT 9
ARGOSY RIVERSIDE	Jul-01	131,679,388.61	7,274,830.53	7,070,818.08	3%	5.525%	94.475%
mere and a second	Aug-01	132.856,833.72	7,322,865.28	7,055,341.16	4%	5.512%	94.488%
	Sep-01	127.952.924.54	7,025,819.51	7,276,014.38	-3%	5.491%	94.509%
	Oct-01	129,469,503.28	7,183,405.92	7,326,161,40	-2%	5.548%	94.452%
	Nov-01	133,014,785,63	7,520,824.80	7,050,706.65	7%	5.654%	94.346%
	Dec-01	134,733,278.41	7,587,657.25	6,501,124.20	17%	5.632%	94.368%
	Jan-02	128,136,858.32	7,083,420.25	7,211,707.48	-2%	5.528%	94.472%
	Feb-02	130,962,789.17	7,468,578.25	7,196,613.24	4%	5.703%	94.297%
	Mar-02	145.215.493.05	8,034,844.15	8,000,200.89	0%	5.533%	94.467%
	Apr-02	131,586,155.92	7,490,720.08	6,914,694.63	8%	5.693%	94.307%
	May-02	132,406,962.67	7,426,856.49	7,195,592.73	3%	5.609%	94.391%
	Jun-02	120,910,262.61	6,850,921.86	6,925,977.45	-1%	5.666%	94.334%
TOTALS:		1,578,925,235.93	88,270,744.37	85,724,952.29	3%	5.591%	94.409%
OC - BOONVILLE ***	Dec-01	53,770,506.47	4,034,660.43	0.00	0%	7.503%	92.497%
OC - BOONVILLE	Jan-02	56,799,178.56	4,193,514.43	0.00	0%	7.383%	92.617%
	Feb-02	61,552,999.26	4,496,492.60	0.00	0%	7.305%	92.695%
	Mar-02	67,156,049.95	5,101,994,78	0.00	0%	7.597%	92.403%
	Apr-02	59,621,181.49	4,482,486.68	0.00	0%	7.518%	92.482%
	May-02	60,900,013.10	4,549,428,91	0.00	0%	7.470%	92.530%
	Jun-02	55,049,468.11	4,164,935.84	0.00	0%	7.566%	92.434%
TOTALS:		414,849,396.94	31,023,513.67	0.00	0%	7.478%	92.522%
AZTAR	Jul-01	16,697,955.60	1,597,071,38	1.689.915.15	-5%	9.564%	90.436%
AZIAK	Aug-01	17.089.342.75	1.690,348.94	1,474,383.08	15%	9.891%	90.109%
	Sep-01	15,767,699.55	1,550,205.11	1,562,366.63	-1%	9.832%	90.168%
	Oct-01	14,438,907,25	1,369,216.38	1,397,433.75	-2%	9.483%	90.517%
	Nov-01	14,909,458.80	1,458,812.35	1,306,787.50	12%	9.784%	90.216%
	Dec-01	14,705,928.80	1,522,636.10	1,146,761.51	33%	10.354%	89.646%
	Jan-02	14,332,258.90	1,444,179.04	1.438.098.97	0%	10.076%	89.924%
	Feb-02	17,092,222.00	1,734,131,85	1,663,855.25	4%	10.146%	89.854%
	Mar-02	18,009,657.60	1,848,882.48	1,869,770.93	-1%	10.266%	89.734%
	Apr-02	15,729,871.30	1,591,003.97	1,561,530.21	2%	10.115%	89.885%
	May-02	16,014,192.90	1,656,527.15	1,561,015.60	6%	10.344%	89.656%
	Jun-02	14,808,720.00	1,481,514.23	1,586,200.93	-7%	10.004%	89.996%
TOTALS:		189,596,215.45	18,944,528.98	18,258,119.51	4%	9.992%	90.008%

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2002 (as reported on the tax remittal database dtd 7/8/02)

CURRENT YEAR ACTUAL ACTUAL SLOT PRIOR YR CURR CURR YEAR HOLD % BOAT YEAR HANDLE SLOT WIN SLOT WIN % CHG **PAYOUT %** 17,852,293.60 17% 6.632% 93.368% 315,583,303.15 20,928,498.68 HARRAHS MARYLAND HGTS Jul-01 Aug-01 306,538,862.15 20,708,482.12 16,106,062,52 29% 6.756% 93.244% 93.104% 17,781,798.02 10% 6.896% Sep-01 284,327,066.65 19,606,985.73 93.225% 9% 6.775% Oct-01 273.092.099.55 18,501,493.68 16,897,948.22 16,789,566.39 17% 6.966% 93.034% 282,523,603.00 19,679,226.82 Nov-01 21% 7.038% 92.962% Dec-01 281,216,424.30 19,791,166.68 16,406,692.33 93.246% 6% 6.754% Jan-02 272,046,945.70 18,374,047.60 17.351.681.37 6.954% 93.046% Feb-02 18,784,639.86 18,035,909.07 4% 270,139,679.15 6.751% 93.249% Mar-02 302,003,261.95 20,386,736.96 21,062,734.67 -3% 6.791% 93.209% Apr-02 276,730,624.76 18,793,963.25 18,690,387.19 1% 19,716,133.42 4% 6.852% 93.148% May-02 298,614,655.76 20,461,840.11 19,207,174.80 19,768,346.40 -3% 6.846% 93.154% Jun-02 280,542,847.03 9% 6.831% 93.169% TOTALS: 3,443,359,373.15 235,224,256,29 216,459,553.20 6.509% 93.491% Jul-01 15,598,037.40 12,651,320.18 23% HARRAHS NKC 239,647,904.62 12,174,651.95 24% 6.572% 93.428% 229.031.404.79 15,051,010.46 Aug-01 6.579% 93.421% Sep-01 211,225,284.11 13,895,499.11 14,441,539.63 -4% 14,261,428.65 -2% 6.688% 93.312% Oct-01 208,435,098.64 13,939,637.07 -1% 6.540% 93.460% 14,024,854.21 14,175,206.02 Nov-01 214,455,413.33 93.467% Dec-01 222,467,873,47 14.534.741.54 13,970,733.69 4% 6.533% -2% 6.459% 93.541% Jan-02 209,172,653.92 13,510,162.09 13,827,117.25 6.788% 93.212% 13,946,410.10 2% Feb-02 208,597,386.49 14,159,946.06 93.085% Mar-02 242,159,729.54 16,746,200.17 15,599,535.65 7% 6.915% 19% 6.967% 93.033% Apr-02 223,957,528.61 15,603,410.57 13,119,919.51 92.887% 13% 7.113% 219,029,691,73 15,580,548.50 13.841,173.74 May-02 92.972% 13,819,439.87 3% 7.028% Jun-02 203,101,281.99 14,273,886.76 6.724% 93.276% 2,631,281,251.24 176,917,933.94 165,828,476.24 7% TOTALS: 93.891% 7,031,010.82 5.386,669.21 31% 6.109% Jul-01 115,095,891.60 ISLE OF CAPRI - KC 46% 6.231% 93.769% Aug-01 118,508,841.80 7,384,399.00 5,073,894.28 93.797% Sep-01 112,421,226.70 6,973,354.70 4,015,603.10 74% 6.203% 95% 6.316% 93.684% 6,882,353.59 3,520,606.90 Oct-01 108,975,061.25 6.292% 93.708% 170% Nov-01 114,000,493.65 7,172,699.00 2,659,425.50 111,298,833.30 7,076,643.90 3,881,219.25 82% 6.358% 93.642% Dec-01 6.041% 93.959% 20% Jan-02 107,891,158.25 6,518,201.05 5,450,511.65 30% 6.535% 93.465% Feb-02 111,240,379.60 7,270,031.65 5,577,118.10 7,463,838.03 4% 6.324% 93.676% Mar-02 123,265,956.70 7,795,838.70 16% 6.437% 93.563% Apr-02 113.387.612.25 7.298.444.70 6,283,121.48 93.559% 9% 6.441% May-02 117,079,308.65 7,541,463.69 6.929,050.77 -9% 6.000% 94.000% 7,155,751.45 Jun-02 108,933,967.40 6,535,807.29 35% 6.276% 93.724% 85,480,248.09 63,396,809.72 TOTALS: 1,362,098,731.15

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2002 (as reported on the tax remittal database dtd 7/8/02)

CURRENT YEAR

	Transfer of the Principle	- 4 h M					NT YEAR
25.5	CURR	SLOT	CURR YEAR	PRIOR YR	200	ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT 9
AMERISTAR KC	Jul-01	211,742,198.64	13,552,827.18	13,073,734.91	4%	6.401%	93.599%
AMERIOTAR RO	Aug-01	203,977,950.07	13,515,681.57	11,694,765,38	16%	6.626%	93.374%
	Sep-01	197,249,381.81	12,871,385.94	12,550,953.86	3%	6.525%	93.475%
	Oct-01	192,499,433.66	12,610,885.46	12,279,225.58	3%	6.551%	93.449%
	Nov-01	188,967,274.21	12,953,214.21	11,580,660.18	12%	6.855%	93.145%
	Dec-01	197,928,981.45	13,497,841.34	10,793,933.01	25%	6.820%	93.180%
	Jan-02	185,924,796.74	12,838,556.14	11,522,014.21	11%	6.905%	93.095%
	Feb-02		13,797,475.10	11,806,808.08	17%	7.104%	92.896%
	Ca. 3. dr All m All	194,224,934.51		15,100,486.91	0%	6.991%	93.009%
	Mar-02	215,137,289.31	15,039,418.19		13%	6.775%	93.225%
	Apr-02	206,867,874.23	14,015,305.74	12,362,632.62	1000-1000-1	6.647%	93.353%
	May-02	223,340,987.18	14,844,682.60	13,656,568.36	9%		93.333%
	Jun-02	220,183,952.89	15,164,221.68	13,780,363.19	10%	6.887%	93.113%
TOTALS:		2,438,045,054.70	164,701,495.15	150,202,146.29	10%	6.755%	93.245%
DECIDENT	Jul-01	80,355,900.57	5.253.079.37	3,641,818.30	44%	6.537%	93.463%
PRESIDENT		87,807,673.35	5,806,051.70	3,427,512.39	69%	6.612%	93.388%
	Aug-01	200 17 2 CM PROPERTY		3,754,984.60	41%	6.409%	93.591%
	Sep-01	82,903,012.69	5,313,217.75		39%	6.389%	93.611%
	Oct-01	81,650,245.57	5,216,606.42	3,762,148.09		6.457%	93.543%
	Nov-01	84,727,892.95	5,470,549.29	3,682,665.80	49%		100 2 100 3 200 3
	Dec-01	84,873,207.69	5,317,411.89	3,490,085.01	52%	6.265%	93.735%
	Jan-02	87,572,163.45	5,722,163.79	4,819,139.01	19%	6.534%	93.466%
	Feb-02	97,586,050.57	6,336,299.34	5,303,696.27	19%	6.493%	93.507%
	Mar-02	102,111,723.92	6,732,036.51	5,994,426.26	12%	6.593%	93.407%
	Apr-02	92,050,276.45	6,063,018.55	5,154,464.02	18%	6.587%	93.413%
	May-02	65,948,125.28	4,285,285.33	5,433,435.16	-21%	6.498%	93.502%
	Jun-02	85,071,529.84	5,452,563.69	5,117,412.40	7%	6.409%	93.591%
TOTALS:		1,032,657,802.33	66,968,283.63	53,581,787.31	25%	6.485%	93.515%
MARK TWAIN *	Jul-01	7,460,040.00	455,559.57	0.00	0%	6.107%	93.893%
WARK I WAIN	Aug-01	31,722,138.00	1,497,548.01	0.00	0%	4.721%	95.279%
	Sep-01	25,280,929.29	1,410,683.32	0.00	0%	5.580%	94.420%
	Oct-01	24,249,138.91	1,747,128.76	0.00	0%	7.205%	92.795%
	Nov-01	24,489,930.54	1,873,669.52	0.00	0%	7.651%	92.349%
	The second secon		1,610,900.71	0.00	0%	6.988%	93.012%
	Dec-01	23,052,656.35		0.00	0%	7.191%	92.809%
	Jan-02	23,144,464.59	1,664,360.71	10000000	2000	7.163%	92.837%
	Feb-02	24,833,246.05	1,778,885.28	0.00	0%	1,2000,000,000	100000000000000000000000000000000000000
	Mar-02	26,107,106.39	2,012,385,29	0.00	0%	7.708%	92.292%
	Apr-02	24,196,911.35	1,850,330.04	0.00	0%	7.647%	92.353%
	May-02	24,535,886.68	1,815,727.27	0.00	0%	7.400%	92.600%
	Jun-02	21,408,387.32	1,715,435.72	0.00	0%	8.013%	91.987%
TOTALS:	_	280,480,835,47	19,432,614.20	0.00	0%	6.928%	93.072%

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: JUNE 30, 2002 (as reported on the tax remittal database dtd 7/8/02)

CURRENT YEAR CURR SLOT **CURR YEAR** PRIOR YR ACTUAL ACTUAL % CHG HOLD % **PAYOUT %** BOAT YEAR HANDLE SLOT WIN SLOT WIN AMERISTAR SC Jul-01 168,538,006.71 10,911,935.76 8,577,671.18 27% 6.474% 93.526% 93.284% Aug-01 168,274,664.30 11,301,941.24 8,161,075.50 38% 6.716% 93.427% Sep-01 167,975,005.93 11,041,630.64 9,079,557.61 22% 6.573% 93.277% 11,067,648.75 8,749,010.94 27% 6.723% Oct-01 164,623,844.24 Nov-01 171,739,644.97 11,314,604.00 8,570,185.54 32% 6.588% 93.412% 168,648,708.72 11,465,734.40 8,007,612.82 43% 6.799% 93.201% Dec-01 20% 6.451% 93.549% Jan-02 166,306,214.05 10.728,634.94 8,903,793.80 11,737,040.01 37% 6.907% 93.093% Feb-02 169,921,204.51 8,537,169.17 11,636,542.40 12% 6.674% 93.326% Mar-02 195,782,543.87 13,067,101.02 9,644,821.60 26% 6.671% 93.329% Apr-02 182,182,114.84 12,152,859.66 May-02 184,591,933.28 12,744,705.78 10,583,993.81 20% 6.904% 93.096% Jun-02 184,557,478.31 12,701,105.67 10,827,275.06 17% 6.882% 93.118% 140,234,941.87 111,278,709.43 26% 6.700% 93.300% TOTALS: 2,093,141,363.73 1,750,689.62 16% 7.039% 92.961% ST. JO FRONTIER Jul-01 28,969,148.08 2.039,098.60 28,018,616.05 2,017,427.75 1,690,408.45 19% 7.200% 92.800% Aug-01 1,867,362.30 7.220% 92.780% Sep-01 27,404,117.84 1,978,643.68 6% Oct-01 25,461,132.19 1,982,646.55 1,809,271.56 10% 7.787% 92.213% 26,499,525.29 1,882,287.53 1,636,647.54 15% 7.103% 92.897% Nov-01 92.825% Dec-01 27,184,125.82 1,950,469.52 1,699,500.49 15% 7.175% 1.737,778.87 7.416% 92.584% Jan-02 24,718,766.75 1,833,191.99 5% 9% 7.454% 92.546% Feb-02 27,043,522.64 2,015,808.84 1,843,814.24 -5% 7.273% 92.727% Mar-02 28,875,856.54 2,100,230.92 2,206,601.31 2% 7.031% 92.969% Apr-02 27,390,617.56 1,925,759.83 1,893,206.09 27,413,371.57 1,942,166.54 2,069,459.77 -6% 7.085% 92.915% May-02 -13% 25,459,217.76 1,734,470.11 2,001,297.11 6.813% 93.187% Jun-02 324,438,018.09 23,402,201.86 22,206,037.35 5% 7.213% 92.787% TOTALS: 1,050,600,762.05 93.346% STATE TOTALS FISCAL YTD: 15,788,873,278.18 886,936,591.34 18% 6.654%

89,282,037.65

80,982,063.86

10%

6.764%

93.236%

NOTE: The figures in this report are subject to adjustment.

1,320,027,113.26

STATE TOTALS CURR MONTH:

^{*} Mark Twain Casino was newly licensed on 7/25/01

^{***} Isle of Capri - Boonville was newly licensed on 12/6/01.